

Budget Work Session of the
Board of Trustees of the Utah Transit Authority

Tuesday, September 17, 2019, 1:00 p.m. – 5:00 p.m.
Utah Transit Authority Headquarters
669 West 200 South, Salt Lake City, Utah
Golden Spike Conference Rooms



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| 1. Call to Order & Opening Remarks | Chair Carlton Christensen |
| 2. Safety First Minute | Sheldon Shaw |
| 3. Chief Service Development Officer –
2020 Draft Budget Presentation and Discussion | Mary DeLoretto |
| a. Chief Service Development Officer Operating Budget | |
| b. Capital Development | |
| c. Real Estate | |
| d. Service Planning | |
| BREAK | |
| 4. Draft 2020-2024 Capital Plan | Mary DeLoretto |
| 5. Adjourn | Chair Carlton Christensen |

Public Comment: Members of the public are invited to provide comment at the discretion of the Board Chair during the public comment period of the next regular board meeting. No in-person public comment will be taken at this work session. Comment may be provided online through www.rideuta.com. Comments may also be sent via e-mail to boardoftrustees@rideuta.com.

Special Accommodation: Information related to this meeting is available in alternate format upon request by contacting calldredge@rideuta.com or (801) 287-3536. Request for accommodations should be made at least two business days in advance of the scheduled meeting.